

(3) transferring \$6.320 million from the District's Special Operations Budget Unit, Fixed Assets appropriation, and appropriating \$6.007 million in the District's Financing Elements Budget Unit, Services and Supplies appropriation and \$1.312 million in the District's Special Operations Budget Unit, Services and Supplies appropriation. This will provide \$7,319,000 in funding for the District to purchase Chemical, Biological, Radiological, and Nuclear (CBRN) Self Contained Breathing Apparatus (SCBA) and Multi Casualty Incident (MCI) Specialty Vehicle equipment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendation now before your Board will provide \$7,319,000 in funding for the purchase of CBRN SCBA and MCI Specialty Vehicle equipment from the following funding sources:

Special Operations Budget Unit, Fixed Assets Appropriation	\$6,320,000
Fiscal Year 2006 SHSG funding	\$380,000
Fiscal Year 2006 UASI Grant funding	\$619,000

The appropriation adjustment will provide adequate funding to address the expenditures noted below.

- **MCI Specialty Vehicle Equipment**
The District's 2008-09 Special Operations Budget Unit, Fixed Assets appropriation includes \$627,000 for the MCI Specialty Vehicle equipment. Because the equipment identified for purchase is not a fixed asset item, approval of the recommended action will allow the District to transfer \$125,000 to the Special Operations Budget Unit, Services and Supplies appropriation to complete this purchase. The remaining \$502,000 will be transferred to the Financing Elements Budget Unit Services and Supplies appropriation to complete the CBRN SCBA equipment purchase.
- **CBRN SCBA Equipment**
CBRN SCBA equipment for District and multi-discipline emergency responders throughout the Los Angeles – Long Beach Urban Area, costing \$7.194 million, will provide increased safety for firefighters. The CBRN SCBA equipment will be used

by firefighters to respond to terrorist, hazmat, and fire incidents. This equipment meets the new stringent National Fire Protection Association (NFPA) Standard 1981 and will provide interoperability amongst fire agencies within Los Angeles County.

Please be advised that on October 21, 2008, County of Los Angeles Superior Court Judge James Chalfant ordered the Los Angeles County contract for the provision of Self Contained Breathing Apparatus (SCBA) and related equipment with L.N. Curtis & Sons be voided and set aside. Due to the ongoing litigation, it may become necessary to re-solicit the SCBA purchase agreement.

The grant period of performance for the United States Department of Homeland Security Fiscal Year 2006 SHSG and Fiscal Year 2006 UASI Grant Programs are August 25, 2006 through December 31, 2008 and August 28, 2006 through November 28, 2008, respectively. As such, the District has submitted requests for an extension to the grant period of performance for the Fiscal Year 2006 SHSG and UASI Grant Programs to March 31, 2009.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan Goal 2, Workforce Excellence, by enhancing the quality and productivity of the County workforce; and Goal 8, Public Safety, by increasing the safety and security of all residents in Los Angeles County.

FISCAL IMPACT/FINANCING

With your Board's approval of the attached Appropriation Adjustment, sufficient funding will be available in the District's Special Operations and Financing Elements Budget Units to address the projected needs for this fiscal year.

The UASI Grant Program is fully funded by the Department of Homeland Security Office of Homeland Security through the Los Angeles - Long Beach Urban Area. There is no cost-share or matching fund requirements.

The SHSG Program is fully funded by the Department of Homeland Security Office of Homeland Security through the Chief Executive Office (CEO). There is no cost-share or matching fund requirements.

Maintenance costs will be funded within the District's existing budget. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The CEO and Auditor-Controller have reviewed the recommended actions.

The Governor's Office of Homeland Security has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of these grants. These guidelines detail the activities and expenditures that are allowable.

CONTRACTING PROCESS

These are commodity purchases under the statutory authority of the County Purchasing Agent. The purchases will be requisitioned through, and accomplished by, the Purchasing Agent in accordance with the County's purchasing policies and procedures, established by the Internal Services Department.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the provisions of the California Environmental Quality Act. They will not result in a direct or reasonable foreseeable indirect physical change in the environment in accordance with Section 15061(b)(3) of the State of California Environmental Quality Act guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will ensure the District's ability to provide effective and essential levels of public safety to the residents of Los Angeles County.

CONCLUSION

Upon approval by the Board of Supervisors, please instruct the Executive Officer to return adopted copies of this letter to:

1. Consolidated Fire Protection District of Los Angeles County
Executive Office
1320 North Eastern Avenue
Los Angeles, CA 90063
2. Consolidated Fire Protection District of Los Angeles County
Special Operations Bureau Grants Section
1320 North Eastern Avenue
Los Angeles, CA 90063
Attention: Battalion Chief Edward Broomfield

The Honorable Board of Supervisors
November 18, 2008
Page 5

3. Consolidated Fire Protection District of Los Angeles County
Materials Management Division
5801 South Eastern Avenue, Suite 100
Commerce, CA 90040
Attention: James Ealey, Division Chief
4. Consolidated Fire Protection District of Los Angeles County
Financial Management Division
5801 South Eastern Avenue, Suite 130
Commerce, CA 90040
Attention: Theresa Barrera, Division Chief
5. Internal Services Department
Purchasing Division
1100 North Eastern Avenue, Room 102
Los Angeles, CA 90063
Attention: Joe Sandoval, Division Manager

Respectfully submitted,



P. MICHAEL FREEMAN

PMF:heo

Attachment

c: Chief Executive Officer
County Counsel
Auditor-Controller
Executive Officer, Board of Supervisors
Internal Services Department

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF FIRE

DEPT'S. 390-07
No.

October 14, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-Vote
Fiscal Year 2008-09

Summary Total:

Sources:

\$ 7,319,000

Uses:

\$ 7,319,000

The Appropriation Adjustment is necessary to fund the purchase of Self Contained Breathing Apparatus and MCI Specialty Vehicle equipment.

Theresa R. Barrera

Theresa R. Barrera, Chief, FMD

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

55 NOV 18 2008

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

November 3, 2008
19
Josephine White
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

No. 056

Oct 31, 2008

BY

DEPUTY COUNTY CLERK

55 NOV 18, 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

4-Vote
Fiscal Year 2008-09

SOURCES:

Fire Department
Special Operations
✓ Fixed Assets – Equipment
✓ DA1-FR-6030-40100-40041
Decrease Appropriation
\$ 6,320,000

Fire Department
Special Operations
Federal – Other
✓ DA1-FR-90-9001-40100-40041
Increase Revenue
\$ 999,000

USES:

Fire Department
Financing Elements
✓ Services & Supplies
✓ DA1-FR-2000-40100-40109
Increase Appropriation
\$ 6,007,000

Fire Department
Special Operations
✓ Services & Supplies
✓ DA1-FR-2000-40100-40041
Increase Appropriation
\$ 1,312,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF HUMBOLDT

55 NOV 18 2008

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

55 NOV 18, 2008 *Shelene 10/31/08*

4-Vote
Fiscal Year 2008-09

SOURCES:

Fire Department
Special Operations
Fixed Assets – Equipment
DA1-FR-6030-40100-40041
Decrease Appropriation
\$ 6,320,000

Fire Department
Special Operations
Federal – Other
DA1-FR-90-9001-40100-40041
Increase Revenue
\$ 999,000

USES:

Fire Department
Financing Elements
Services & Supplies
DA1-FR-2000-40100-40109
Increase Appropriation
\$ 6,007,000

Fire Department
Special Operations
Services & Supplies
DA1-FR-2000-40100-40041
Increase Appropriation
\$ 1,312,000

BA # 056 Karen Stukane 10/31/08